

115th Annual General Meeting
The National Council of Education, Bengal
Saturday, March 18, 2023 , 3:30pm
Indumati Sabhagriha

Agenda 1. :

Condolence :

- We have lost the following member during April 2022 – March 2023
 - Prof. Arun Kumar Mookerjee passed away on 20 June, 2022
 - Dr. Ramesh Chandra Mitra passed away on 25 June 2022
 - Prof. Krishna Prasanna Majumder passed away on 25 September 2022




Agenda 2. :

To confirm the minutes of 114th Annual General Meeting of the NCE, Bengal held on March 26, 2022



Agenda 3. :

To consider and confirm the Annual Report of the NCE Bengal for the year 2021-2022 as recommended by the Executive Committee of the council.



The National Council of Education, Bengal (The NCE,B) completed 116 years of its historic existence on March 11, 2022.

In spite of the fact that the Council faced many a storm and much stress during its long period of existence, the Council moves ahead keeping in mind the message of its more than a century-old heritage

"The Council is not merely an educational body nor is the college merely an educational institution; they are trustees to the people of a great instrument of National regeneration and should always work in that spirit." - Aurobindo Ghose commented.

The Council stands committed

MEMBERS AS ON 31.03.2022

- Total number of members ... 200
 - Life members ... 101
 - Ordinary members ... 99

BEREAVEMENT:

- Sri Sankha Ghosh (Eminent poet, litterateur, Fellow - the NCE, Bengal) - 23rd April, 2021
- Sri Alok Chattopadhyay (Faculty I.B.M.) - 9th May, 2021
- Sri Shibendra Prasad Chakraborty (E.C. Member) - 17th June, 2021
- Sri Amal Kumar Bose (1946 graduate of N. C. E., Bengal) - 18th November, 2021
- Sri Baidya Nath Mondal (Life Member) - 23rd January, 2022
- Sri Debi Prasad Chattopadhyaya (Former President, the NCE, Bengal) - 13th February, 2022.

116th FOUNDATION DAY ANNIVERSARY:

- The Foundation Anniversary was observed with due solemnity. At 9.00 a.m. Professor Suranjan Das, Vice-Chancellor, Jadavpur University and Prof. Asit Kumar Mitra, General Secretary, the NCE,B, hoisted the flag of the Council in front of Aurobindo Bhavan of the University campus.
- The Pro-Vice-Chancellors, Deans, Registrar, Finance Officer, Officers and members of the staff of Jadavpur University were present. The President of the NCE,B, Prof. Madhabendra Nath Mitra and members of the Executive Committee of the Council were also present. The students of JV (N&P) participated in the ceremony. The Vice-Chancellor, Jadavpur University, the President and the General Secretary, the NCE,B spoke during the occasion.

116th FOUNDATION DAY ANNIVERSARY: contd.

- At 10:00 am the flag hoisting ceremony was performed on the NCB campus. The President, GS, members of EC of NCB, students teachers and staff of JV(NP) and IBM participated.
- The Foundation Day meeting was held in the afternoon. Prof. Sourin Bhattacharya graced the occasion as the Chief Guest. Prof. Samantak Das, Pro-Vice-Chancellor, Prof. Matangini Chattopadhyay, Dean, ISLM and Dr. Snehamanju Basu, Registrar, Jadavpur University addressed the gathering.
- The revised and enlarged second edition of *Smriti Samhita; Phire Dekha* by Professor Sati Chatterjee was formally released on the occasion. Former faculty members of Jadavpur University who had attained the age of seventy five or more were felicitated.
- In the end patriotic songs were presented by our members and teachers, led by Sri Gautam Chaudhuri, member of executive committee of the National Council of Education, Bengal.

MEETINGS:

- During the year , the Executive Committee of the Council met twelve times: on
 - 03.04.2021, 15.05.2021, 19.06.2021, 19.07,2021, 28.08.2021, 30.09.2021, 30.10.2021, 20.11.2021, 18.12.2021. 29.01.2022, 19.02.2022 & 11.03.2022.
- An Emergency Meeting was held on 31.07.2021.
- A MOU has been signed between the NCE,B and Centre for Studies in Social Sciences, Calcutta on 30th October 2021 to digitize the rare books and manuscripts of the archive, Jatindra Mohon Sangrahasala of the NCE, Bengal

MEETINGS: contd.

- In the E.C. meeting held on 18th December 2021, it was decided that the contributions made by the employees of the NCE,B towards Provident Fund prior to 31st March 2018 would be disbursed to the respective employees along with the employers' contributions plus accrued interest as per the advice of the RPF Commissioner.
- Jadavpur University granted commencement of **B.B.A. Course** (Day time) to I.B.M. from the academic year 2021-22 vide letter from the Registrar, Jadavpur University no. **J.U.R PA/M12/ 110/2021** dated 18.08.2021

DONATIONS :

- Prof. Neela Mazoomder donated Rs. 80 lakh for creating an endowment for giving Scholarships to students of backward areas of West Bengal in the names, Ramen Paul Scholarship for Higher Secondary students and Pramila Majumdar Scholarship for B.A./B.Sc. students.
- Sri Arun Sen donated Rs. 1 lakh for Rabisandhya Lecture programme in memory of Ashrukana and Rampada Mondal.
- Ms Krishna Ray, donated Rs. 1 lakh for Rabisandhya Lecture programme, creating an endowment in memory of Prof. Debi Prasad Chattopadhyaya

SCHOOL OF SOCIAL WORK & COMMUNITY SERVICE

- It was decided to arrange for an offline examination on the basis of 66 classes due to the pandemic. The examination was held on 27th March, 2022 and Ms. Anisha Roy stood first scoring 83%. She has been placed in a Rural Development Organisation, Gujarat as a Project Manager.
- The trainees are incessantly engaged with Social Work in practice:
- In the lock down period of Covid-19 pandemic the trainees had done a fantastic job in the year 2020. Lunch was provided daily to 700-800 jobless & migrated labourers for eight months. The entire expenditure was borne by them from their small income and pocket money.
- Pass out along with present trainees went and distributed relief stuff to the affected people of 'Sundarbans' area during the disaster of cyclones like Aayla, Amphan, Yash etc. with the help of SHIS & Mukti fresh NGO.
- All through the year they observe Rakhi utsav, Independence Day, Durgapuja distributing dry food, sweets, clothes in orphanages & old age homes. Apart from these they are actively involved with Blood donation Camps.
- Cultural programs like 'Rabindra Jayanti', 'Vijaya Sammilani' 'Basanta Utsav' and Annual Picnic are conducted by the trainees on 23rd January.

SCHOOL OF COUNSELLING AND PROMOTION OF WELLBEING

- The online classes for the 7th batch which started in June 2020 continued through 2021, as many of us and our family members battled COVID. Resilience, stretching our limits and a great team effort ensured that the trainees were not deprived of anything that the course promised to offer to them.
- 2021 was a period of back to back activities since the school was running two batches simultaneously. The examinations, presentations, and internship for the 6th batch, which were all held up due to the unprecedented situation, had to be completed along with those of the current batch.
- The **Final Semester Presentations of Dissertation by the 6th Batch (2019-2020)** were made on Zoom link
- The **First Semester Examination of the current batch (2020-21)** was held on 10th, 11th and 12th of May 2021. An open book examination was held via online mode.
- The **Final Semester Practical Examinations for the 6th batch (2019-20)** was held on 31st July, 2021 on Zoom platform in five separate meeting rooms via Zoom links.
- The **First Semester Practical Examinations for the 7th Batch (2020-21)** were held on 28th August, 2021 on Zoom platform.

SCHOOL OF COUNSELLING AND PROMOTION OF WELLBEING . contd

- **An Internship Programme for the 6th Batch** in association with Vikramshila, was to be introduced. It was decided that students who have already completed the course would be eligible to participate in the programme.
- Candidates, who are not a part of our P.G.Diploma Course, would undergo an appropriate screening procedure to be considered eligible. Application forms were shared with students from the 6th batch. It was decided that FAQs from interested participants would be addressed before commencement of the programme.
- The admission procedure for the new batch (**8th batch**) began in November 2021. A written examination was to be held on 9th January, 2022. However, a surge in COVID cases, forced us to cancel them. 34 candidates were interviewed through Zoom on the 9th, 11th, and 30th of January, 2022.

RESEARCH PROJECTS.

- Revised and enlarged second edition of *Smriti Sanhita Phire Dekha* by Prof. Sati Chatterjee was published during the year. The volume was formally released on March 11, 2022, the Foundation Day of the National Council of Education, Bengal. First published in 1997, the volume had been long out of print. High demand from researchers in the field called for the second edition.
- In the area of Post Colonial Research, the volume entitled *Bankim Manone Uttar-Upanibesh Chetana* by Prof. Sati Chatterjee is in the press. It is a joint publication of Sahitya Sansad and Bangiya Jatiya Siksha Parishad, which is expected to come out by the end of the year.
- On going work : A monograph on Tagore's journey from Nationalism to Trans-Nationalism, focused on Tagore's 1916-17 lectures on Nationalism, progresses well.

CENTRE FOR COMPARATIVE RELIGION AND CULTURE

- Dr. Reba Lahiri, Dr. Triguna Sen Research Scholar, is working on '*Bharatiya sanskriti* and *Sanatan shashvata Hindu dharma*' (Hinduism).

The centre has built up the nucleus of a valuable library of books in the related area

ARCHIVE (Jatindramohan Sangrahasala)

- A piece of archival research on the rare journal of the 19th century 'Surabhi O Pataka' (1886-1890) has been completed by Professor Dr. Anindita Banerjee, Dept. of Bengali, Burdwan University. The press copy is now ready for publication
- On the occasion of the birth centenary of Professor Haridas Mukherjee, an eminent historian and chronicler of the National Education Movement a research monograph has been prepared by the Archivist Dr. Maya Bhattacharya. It would be published as a commemorative volume.
- Since the Archives is of national importance, the collection requires urgent attention towards its upkeep and preservation, digitization of the fragile manuscripts and old rare books and periodicals. It should be mentioned that for the preservation of rare collections the Centre for the Studies in Social Sciences Calcutta (CSSSC) sent a letter dated 5th July, 2021 to digitize most of the Archival documents with a collaborative project between the NCEB and CSSSC. The proposal of digitization programme is in progress

PUBLICATION AND RABISANDHYA:

- After two years of Covid induced closure, Rabisandhya Lectures at Indumati Sabhagriha were resumed from January 2022, executing the programme schedule left incomplete from March 2020.
- It was decided that the Honorarium to the speakers would be increased from Rs 500 to Rs 1000 from the month of April 2022.
- 300 copies of the Annual Diary with a list of Rabisandhya Programmes were published after a gap of one year.

PUBLICATION AND RABISANDHYA: contd.

- Water Quality Management ' by Prof Alok Dey, the first author backed book from the NCE Bengal, was ready for publication too.
- Two new Endowments of Rs 1 lakh each for Rabisandhya Memorial lectures were received.

JADAVPUR VIDYAPITH (N & P):

- Due to the pandemic situation, teachers were asked to work from home till July 15, 2021, while the students continued their studies from home through online classes. The classes for the newly admitted students in Kishalaya and Nursery classes began on February 21, 2022. The strength of the students is 883
- **List of Newly Admitted Students:**

Class	GEN	SC	OBC	ST	Boys	Girls	Total
Kishalaya	87	33	13	1	72	62	134
Nursery	12	4	6	0	14	8	22

JADAVPUR VIDYAPITH (N & P): contd.

- **Scholarships**

- The Award giving ceremony of Jadavpur University Alumni Association, Mumbai Branch Trust was held on March 03, 2021 at the Committee Room of the National Council of Education, Bengal. The Member of the Trust Mr. Rajat Dasgupta, and Mr. Kunal Sengupta and others were present to grace the occasion.
- 4 students of class I - IV received Late Sushil Ganguly Award
- Recipients were :
 - Adrija Dey (Class –I)
 - Rishita Halder (Class – II)
 - Shouvik Adhikary (Class – III)
 - Biswajit Mandal (Class IV)

JADAVPUR VIDYAPITH (N & P): contd.

- **Teacher of the Year**

- From 2008-2009, the Mumbai Branch of Jadavpur University Alumni Association has introduced B.C. Rakshit Memorial Award for the 'Teacher of the Year' at the end of the session.
- Smt. Soma Das was felicitated as "The Teacher of the Year", 2021. She got a cheque of Rs.25000/- along with a memento.

INSTITUTE OF BUSINESS MANAGEMENT

- Established in 1984, Institute of Business Management, affiliated to Jadavpur University and approved by the All India Council of Technical Education.
- Corporate Talk & Special Lecture:
The following talks were organized by the Institute for the benefit of the students and Faculty Members during 2021-2022:

Date	Name of the Speaker	Designation	Topic of the Seminar / Lecture
10.02.2021	Ms. Sutapa Bhattacharyay	Head, Strategic Communication, TNB Group, Malaysia	Brand Management

INSTITUTE OF BUSINESS MANAGEMENT.

contd.

- Due to Covid'19 pandemic situation and following the protocol of the University, Convocation was withheld for the 2021-22 pass out batch of MBA.
- **Mr. Tanmoy Sengupta (Roll No. 35/49) of Project Management Specialization of 35th Batch was the Gold Medallist.**
- This is to be noted that the last offline convocation was held for the 33rd Batch MBA in January 2019 at Indumati Sabagriha of NCE Bengal.

INSTITUTE OF BUSINESS MANAGEMENT.

Contd.

Seminar / Workshop/ Training:

- A 2 day online workshop on **Microsoft Advanced Excel** was conducted by Prof. Ashish Dutta, Assistant Professor IBM on 18th & 19th June 2021 in virtual platform. Prof. Ashish Dutta was the convener & resource person of this programme. Students from IBM and from other management institutes participated in this workshop. The programme was inaugurated by Prof. Asit Kumar Mitra, General Secretary,

INSTITUTE OF BUSINESS MANAGEMENT.

Contd.

Seminar / Workshop/ Training:

- Three day online workshop on **Python Basics** was organized from 23rd to 25th September, 2021. Prof. Ankan Bandopadhyaya was the convener & resource person for the programme.
- The students of Institute of Business Management participated in the **India International Mega Trade Fair (IIMTF)** as interns which was held at Science City, Kolkata from 17 Dec 2021 – 2nd Jan 2022. The event was jointly organized by the Bengal Chamber of Commerce & Industries and GS Marketing Associates.

INSTITUTE OF BUSINESS MANAGEMENT.

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Placement & Internships :

- Number of pass out and eligible students for placements in 2021-22 batch was 45. Out of this nearly 10 students were placed in IT/ITES companies and 16 students were placed in Non-IT companies. Total number of students placed was 26.
- Internships to students were provided in several companies like Del Technologies, Wipro, Castrol, TCS, CTS, Ministry of Commerce & Industries (GOI), ICICI, HDFC, FSSAI, ITF, HDFC, PWC, Shyam Mettalic , Property Pistol, Indian Oil, Big Basket, NSE, Rubicon-Barclay, Morgan Stanlay, Nestle, Zycus, Mat lab, L&T, Pantaloons, Peerless Financial Services etc.

INSTITUTE OF BUSINESS MANAGEMENT.

Contd.

Examination Results:

- **MBA**

- The final semester result of 35th. Batch of MBA students of IBM was published in August 2021. Out of 49 candidates who have appeared in the final examination. 46 candidates passed the final examination and all of them got First class. **Mr. Tanmoy Sengupta (Class Roll No. 35/49)** of Project Management Specialization was the first rank holder and Gold Medallist of the 35th.pass out batch.

- **BBA**

- 1st year 2nd semester result of the first batch of BBA (*which was inaugurated in November 2021*) was also declared in August 2022. IBM is very happy to announce that out of 8 candidates who have appeared for the BBA examination, 7 candidates have secured First class. Mr. Anubhab Chakraborty (Class Roll No. 1/1) and Mr. Abhishanka Dey (Class Roll No 1/2) both have secured SGPA (9.4) in BBA 1st year 2nd Semester Examination.

INSTITUTE OF BUSINESS MANAGEMENT.

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Admission :

- Number of students who had taken admission in the MBA program for the session 2021-22 was 48. They were selected through all India recognized admission tests for MBA programmes like MAT, CAT, ATMA, JEEMAT etc and institutional PI performances. Out of which 36 candidates are presently continuing in the MBA programme.

INSTITUTE OF BUSINESS MANAGEMENT.

Contd.

New Recruitments from April 2021-March 2022:

- Prof. (Dr.) Saibal Kumar Mukhopadhyay joined as the Director of IBM from August 2021.
- Prof. Mouli Chowdhury joined as an Assistant Professor in Economics in September 2021
- Prof. Tanusree Das joined as an Assistant Professor in Marketing in September 2021
- Prof. Shreyansh Shah joined as an Assistant Professor in Finance in December 2021.

NCE Bengal Future Program & Acknowledgement.

Our immediate future programs include:

- Expanding and diversifying the area of the Council's research activities.
- Expanding the activities of the Publication Unit, publishing new research volumes and
- Arranging reprints of earlier important publications long out of print.

We gratefully receive co-operation, encouragement and whole hearted support of our members, donors, well-wishers and friends. We expect continuation of the same in our onward journey.

*** Members present to confirm the Report**



Agenda 4. :

To consider the Audited Statement of Accounts of the NCE, Bengal for the year 2021-2022 as recommended by the Executive Committee



Audited Accounts (in brief)

Summary of Income & Expenditure Account for the year ended 31st March, 2022 : CENTRAL UNIT

Sl. No.	Particulars	Surplus Amount (Rs.)	Deficit Amount (Rs.)
1	Central Unit	-	17,56,374.83
2	Cultural & Extension Lecture Fund	85,716.20	-
3	Heritage Hall	3,160.20	-
4	School of Language Management	-	154.80
5	Research Project on Sri Aurobindo & Nationalism	16,911.20	-
6	Centenary Celebration Fund	-	115.30
7	Charubala Sengupta Memorial Sengupta Trust Fund	3,786.20	-
8	Gratuity Fund	1,82,877.20	-
9	Statue - Dr. B.C. Roy	-	7.30
10	Statue - Acharya Satish Chandra Mukhopadhyay	234.20	-
11	School of Social Work & Community Service	79,817.20	-
12	Publication	66,159.20	-
13	The Dawn (Reprint)	49.20	-
14	Foreign A/C	203.20	-
15	Centre for Comparative Religion	66,006.60	-
16	School of Counselling & Promotion of Welbeing	3,91,794.16	-
17	Jadavpur Vidyapith- College of Education	-	331.00
	Net of Deficit Transferred to Schedule A	8,60,268.47	
	TOTAL	17,56,983.23	17,56,983.23

Summary of Income & Expenditure Account for the year ended 31st March, 2022 : Institute of Business Management

Sl. No.	Particulars	Surplus Amount (Rs.)	Deficit Amount (Rs.)
1	MBA Degree Course	53,14,880.00	
2	BBA Degree Course	-	4,99,320.00
3	MBA PGDM Course under All India Management Association (A.I.M.A.)	6,48,225.20	
4	Geographical Information System (GIS) Course	81,294.00	
5	Seminar	6,396.00	
	Net of Surplus Transferred to Schedule A		55,51,475.20
	TOTAL	60,50,795.20	60,50,795.20

Summary of Income & Expenditure Account for the year ended 31st March, 2022 Jadavpur Vidyapith - Nursery & Primary

Expenditure		Amount (Rs.)	Income		Amount (Rs.)
To	Admission Expenses	47,016.00	By	Admission Fees	6,28,000.00
"	Bank Charges	1,02,815.21	"	Annual Charges	9,22,900.00
"	Book Purchase	6,465.00	"	Development Fees	13,81,600.00
"	Contingency Expenses	72,297.00	"	Exercise Books	5,37,074.00
"	Examination Expenses	64,964.00	"	Fine	770.00
"	Exercise Books & Cover (payment)	4,92,274.00	"	Interest on Fixed Deposit (Received)	4161.66
"	Exgratia	3,68,000.00	"	Interest on Fixed Deposit (Accrued)	311154.00
"	Gratuity Expenses	2,21,950.00	"	Interest on Saving Bank	89047.00
"	Internet Charges	34,137.00	"	Medicclaim Insurance	47,845.00
"	Library	416.00	"	Miscellenious Income	2,300.00
"	Medicclaim Insurance	3,57,310.00	"	Scholarship Received	40,000.00
"	Postage & Courier	90.00	"	Tution Fees	116,38,300.00
"	Printing & Stationery	1,36,646.00			
"	Provident Fund Contribution	6,69,753.00		Depreciation (As per Schedule E)	1,59,529.00
"	Repair & Maintenance	2,02,345.00			
"	Salary & Allowance	83,31,558.00		* Total Expense	
"	School Function	7,379.00		119,33,880.21	
"	Student Medicclaim	5,65,625.00		Total Income	
"	Scholarship Payment	40,000.00		156,03,151.66	
"	Telephone & Internet Charges	27,351.00		Excess of Income over Expenditure	
"	Website Expenses	25,960.00		36,69,271.45	

Balance Sheet as at 31st March, 2022

Previous Year	Liabilities	Sch No.	Current Year	Previous Year	Assets	Sch No.	Current Year
925.02	Accumulated Fund	A	1008.57	105,23	Fixed Assets	E	98.84
175.91	Earmarked Fund	B	257.91	799.82	Fixed Deposits	F	987.07
9.35	Gratuity Fund	C	10.02				
33.38	Current Liabilities & Provisions	D	39.61		Current Assets Loans & Advances		
				222,22	Cash & Bank Balances	G	184.70
				14.68	Other Current Assets	H	20.14
				1.70	Loans & Advances	I	25.34
1143.68	Total		1316.12	1143.68	Total		1316.12

All figures are in Rs. Lacs



Agenda 5. :

To consider the Budget Estimate for the year 2023-2024
as recommended by the Executive Committee of the
Council

Budget Preface : 2023 - 24

- General activities of the Central Unit of the Council [including those covered by other funds operated by the NCE., Bengal Central Unit]
 - The **Revenue Income** in the Revised Estimates for 2022-2023 has been fixed at Rs. 1,10,39,141/- as against provision of Rs. 1,04,98,760/- in the Budget for 2022-2023.
 - The **Revenue Expenditure** Rs. 72,89,520/- & **Capital Expenditure** Rs. 14,68,096/- in the Revised Budget for 2022-2023 have been fixed together at Rs. 87,57,616/- as against Budget provision of Rs. 94,24,700/- for that year.
 - The **Revenue Income** in the Budget Estimates for 2023-2024 has been fixed at Rs. 1,31,47,260/- as against provision of Rs. 1,10,39,141/- in the Revised Estimates for 2022-2023.
 - The **Revenue Expenditure** Rs. 78,91,500/- & **Capital Expenditure** Rs. 12,00,000/- in the Budget for 2023-2024 have been fixed together at Rs. 90,91,500/- as against provision of Rs. 87,57,616/- in the Revised Estimates for 2022-2023.

Budget Preface : 2023 – 24 contd.

- **Jadavpur Vidyapith (Nursery & Primary Unit):**
 - The **Revenue Income** in the Revised Estimates for 2022-2023 has been fixed at Rs. 1,76,08,765/- as against provision of Rs. 1,48,77,500/- in the Budget Estimates for that year.
 - The **Revenue Expenditure** Rs. 1,81,40,109/- & **Capital Expenditure** Rs. 31,17,755/- in the Revised Budget for 2022-2023 have been fixed together at Rs. 2,12,57,864/- as against provision of Rs. 4,17,29,000/- in the Budget for that year.
 - The provision of **Revenue Income** in the Budget for 2023-2024 has been estimated at Rs. 3,52,60,750/- in comparison with provision in the Revised Estimates for 2022-2023 where the amount stands at Rs. 2,39,31,879/-.
 - The **Revenue Expenditure** Rs. 2,98,43,750/- & **Capital Expenditure** Rs. 1,96,00,000/- in the Budget for 2023-2024 have been fixed together at Rs. 4,94,43,750/- as against the Revised Estimates of Rs. 2,12,57,864/- for the year 2022-2023.

NB: Capital Expenditure of Rs. 2,09,25,000/- (All the three units) will be met from the Accumulated Surplus of NCE.,B as per I T Act.

Budget Estimates for 2023-2024

Unit	Revenue Income (Rs. lacs)			Revenue Expenditure (Rs. lacs)		
	Budget 2022-23	Revised 2022-23	Budget Estimates 2023-2024	Budget 2022-23	Revised 2022-23	Budget Estimates 2023-2024
Central Unit	81.31	81.76	101.71	66.59	62.63	63.94
School of Social work & Community Service	1.22	1.29	3.22	1.75	1.61	2.80
Cultural & Extn. Lect. Fund	2.74	4.63	3.10	2.66	5.03	3.06
Centre for Comparative Religion	1.06	0.70	1.06	1.02	1.25	1.25
Gratuity Fund Account	9.40	12.58	11.10	13.00	4.06	9.00
School of Counseling & Promotion of Wellbeing	9.25	9.39	11.28	9.21	12.98	10.85
TOTAL:	104.98	110.35	131.47	94.23	87.56	90.90
J.V. (N & P)	148.77	176.08	197.97	151.02	157.70	194.33
I.B.M (MBA & BBA)	363.90	239.31	352.60	417.29	212.57	494.43
GRAND TOTAL:	617.65	525.74	682.04	662.54	457.83	779.66

Budget Estimates for 2023-2024 at a Glance

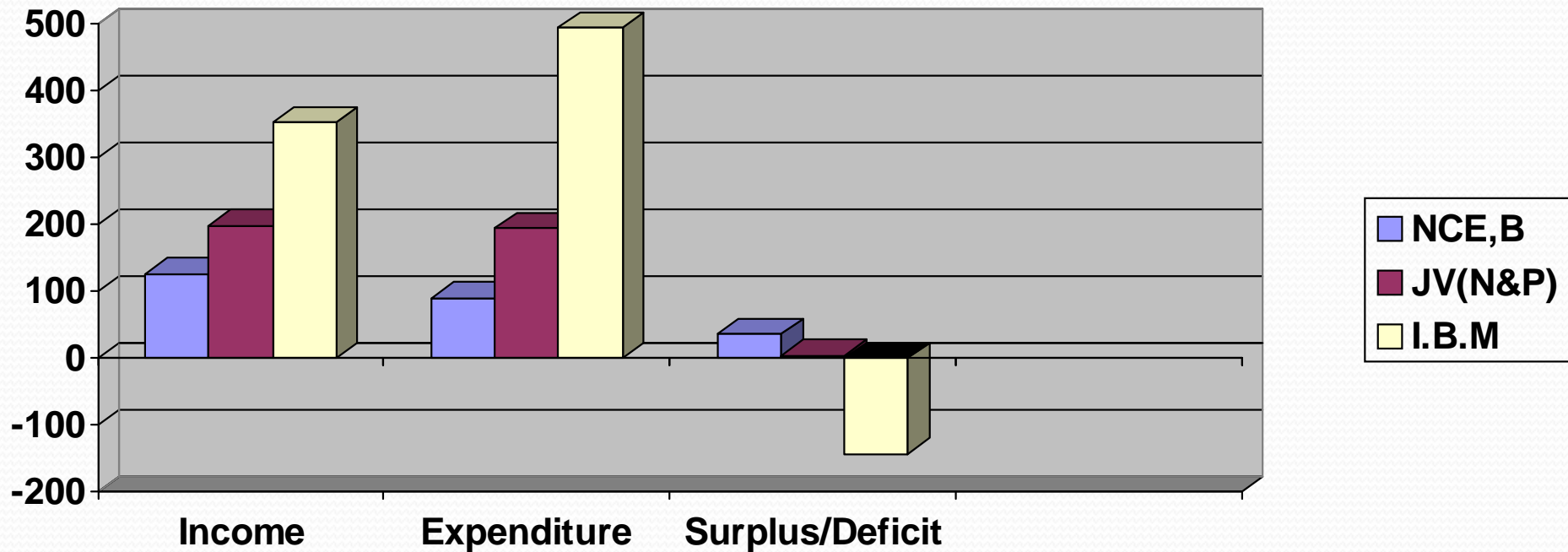
Name of the unit	Income (Rs.)	Expenditure (Rs.)	(+) Surplus/ (-) Deficit(Rs)
1. N.C.E., (General Activities)	1,01,71,260	63,94,700	37,76,560
2. Other Funds (Operated separately) :			
<i>a) School of social Work & Community Service</i>	3,22,000	2,80,000	42,000
<i>b) Cultural & Extension Lecture Fund (Rabi Sandhya)</i>	3,10,000	3,06,300	3,700
<i>c) Centre for Comparative Religion</i>	1,06,000	1,25,000	(-) 19,000
<i>d) Gratuity Fund Account</i>	11,10,000	9,00,000	2,10,000
<i>e) School of Counselling & Promotion of Wellbeing</i>	11,28,000	10,85,500	42,500
Total:	1,31,47,260	90,91,500	40,55,760
3. Jadavpur Vidyapith (N&P)	1,97,97,500	1,94,33,000	3,64,500
4. Institute of Business Management	3,52,60,750	4,94,43,750	(-) 1,41,83,000
Grand Total:	6,82,05,510	7,79,68,250	(-) 97,62,740

Budget Estimates for 2023-2024 at a Glance. Contd.

Name of the unit	Revenue Expenditure 2023-24 (Rs.)	Capital Expenditure 2023-24 (Rs.)	Total (Rs.)
1. N.C.E., (General Activities)	78,91,500	12,00,000	90,91,500
3. Jadavpur Vidyapith (N&P)	1,93,08,000	1,25,000	1,94,33,000
4. Institute of Business Management			
MBA	2,15,22,250	1,49,00,000	3,64,22,250
BBA	83,21,500	47,00,000	1,30,21,500
Total	2,98,43,750	1,96,00,000	4,94,43,750
Grand Total	5,70,43,250	2,09,25,000	7,79,68,250

Budget Estimates for 2022-2023 at a Glance

THE NATIONAL COUNCIL OF EDUCATION, BENGAL GRAPHICS OF BUDGET ESTIMATES AT A GLANCE [FIGURE IN LACS]



SUMMARY OF ACCOUNTS

Name of the unit	ACTUALS 2021-2022	BUDGET 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs.	Rs.	Rs.	Rs.
1. Central Unit				
Income	60,14,470	81,31,760	81,76,673	1,01,71,260
Expenditure	53,20,034	66,59,800	62,63,064	63,94,700
Balance	6,94,436	14,71,960	19,13,609	37,76,560
2. School of Social Work & Community Services				
Income	1,17,198	1,22,000	1,29,971	3,22,000
Expenditure	21,256	1,75,000	1,61,184	2,80,000
Balance	95,942	(-) 53,000	(-) 31,213	42,000

SUMMARY OF ACCOUNTS . Contd.

Name of the unit	ACTUALS 2021-2022	BUDGET 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs.	Rs.	Rs.	Rs.
3. Cultural & Extension Lecture Fund (Rabi Sandhya)				
Income	3,16,797	2,74,000	4,63,587	3,10,000
Expenditure	2,36,081	2,66,300	5,03,472	3,06,300
Balance	80,716	7,700	(-) 39,885	3,700
4. Centre for Comparative Religion				
Income	94,229	1,06,000	70,656	1,06,000
Expenditure	70,103	1,02,000	1,25,000	1,25,000
Balance	24,126	4,000	(-) 54,344	(-) 19,000

SUMMARY OF ACCOUNTS. Contd.

Name of the unit	ACTUALS 2021-2022	BUDGET 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs.	Rs.	Rs.	Rs.
5. Gratuity Fund Account				
Income	5,04,898	9,40,000	12,58,655	11,10,000
Expenditure	2,55,071	13,00,000	4,06,235	9,00,000
Balance	2,49,827	(-) 3,60,000	8,52,420	2,10,000
6. School of Counseling & Promotion of Wellbeing				
Income	7,64,501	9,25,000	9,39,599	11,28,000
Expenditure	4,54,821	9,21,600	12,98,661	10,85,500
Balance	3,09,680	3,400	(-) 3,59,062	42,500
TOTAL : 1 TO 6				
Income	78,12,093	1,04,98,760	1,10,39,141	1,31,47,260
Expenditure	63,57,366	94,24,700	87,57,616	90,91,500
Balance	14,54,727	10,74,060	22,81,525	40,55,760

SUMMARY OF ACCOUNTS. Contd.

Name of the unit	ACTUALS 2021-2022	BUDGET 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs.	Rs.	Rs.	Rs.
7. Jadavpur Vidyapith (N&P)				
Income	1,55,92,107	1,48,77,500	1,76,08,765	1,97,97,500
Expenditure	1,33,10,506	1,51,02,000	1,57,70,745	1,94,33,000
Balance	22,81,601	(-) 2,24,500	18,38,020	3,64,500
8. Institute of Business Management - MBA				
Income	1,53,19,103	2,85,14,500	1,92,52,929	2,45,84,250
Expenditure	1,16,06,470	2,77,77,500	1,82,68,255	3,64,22,250
Balance	37,12,633	7,37,000	9,84,674	(-) 1,18,38,000
9. Institute of Business Management - BBA				
Income	9,08,900	78,75,900	46,78,950	1,06,76,500
Expenditure	28,12,629	1,39,51,500	29,89,609	1,30,21,500
Balance	(-) 19,03,729	(-) 60,75,600	16,89,341	(-) 23,45,000

SUMMARY OF ACCOUNTS. Contd.

Name of the unit	ACTUALS 2021-2022	BUDGET 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs.	Rs.	Rs.	Rs.
GRAND TOTAL : 1 TO 9				
Income	3,96,32,203	6,17,66,660	5,25,79,785	6,82,05,510
Expenditure	3,40,86,971	6,62,55,700	4,57,86,225	7,79,68,250
Balance	55,45,232	44,89,040	67,93,560	(-) 97,62,740



Agenda 6. :

To appoint the Auditor of the NCE, Bengal for the financial year 2021-2022

Agenda 7. :

- To consider the annual membership of the following as recommended by the Executive Committee of the NCE, Bengal:

1	Dr. Swastik Mondal	9	Dr. Aparajita Mukhopadhyay
2	Dr. Uday Das	10	Dr. Madhumita Chattopadhyay
3	Dr. Shyamal Kumar Bhadra	11	Dr. Keya Bhaumik Gupta
4	Dr. Samiran Pramanik	12	Dr. Sayan Chatterjee
5	Dr. Paramita chatterjee	13	Dr. Manotosh Biswas
6	Dr. Gargi Goswami	14	Smt. Shipra Nandi Das
7	Sri. Asish Kolay	15	Dr. Arabinda Mandal,
8	Dr. Asim Kumar Ray	16	Smt. Brahami Das

Agenda 8. :

- To elect new members of the Executive Committee of the NCE, Bengal as per regulation 15 of the Council for three years.
 - In this connection, it may be noted that the following are the three senior-most members, who shall retire but are eligible for re-election
 1. Sri Alok Kumar Mukherjee
 2. Sri Samir Kumar Saha
 3. Sri Sankar Chakravorti
 - One more member is to be elected in the vacancy of Late Shibendra Prasad Chakraborty

Agenda 9. :

- Any other item that may be placed on the table with the permission of the Chair

Thank you.